

Department of Justice

Campus Program: Ending Violence Against Women

Western Washington University

Bellingham, Washington

**Abstract** The 2003-2005 Ending Violence Against Women (EVAW) Project at Western Washington University (WWU) in Bellingham, WA strengthens our coordinated campus and community response to violence against women on campus by addressing these priority goals:

- 1. Improve delivery of victims services on campus** by (a) increasing seamlessness of campus/community care through a contract with our local nonprofit victims services agency for after-hours services; (b) increasing training to campus police, judicial officers, and key staff on response/referral protocols; (c) increasing outreach to international, ethnic- and sexual-minority students; (d) developing a CD-ROM for new students on services for dating and domestic violence, sexual assault, and stalking; and (e) increasing awareness and reporting of stalking.
- 2. Expand psychological counseling for victims of sexual assault** by funding (a) increased individual and group psychological counseling for the healing and recovery of victims, including increased availability and rapidity with which victims are seen; and (b) the development of more empowerment and healthy relationship workshops for women recovering from sexual assault, dating and domestic violence, and stalking.
- 3. Increase innovative education programs for the prevention of violent crimes against women** by (a) developing “Virtual Violence Prevention at WWU” including improved Western Men Against Violence (WMAV) and Women’s Empowerment and Violence Education (WEAVE) web pages, CD-ROM, screen savers, etc.; (b) enlarging the scope of the WMAV men’s retreats; (c) continuing the *Men of Western Speak Out Against Violence* and *Some Leaders Are Born Women* poster campaigns; (d) consulting with a social norms expert on WWU data for a marketing campaign to decrease bystander behavior; and (e) reaching student athletes through an athletic consultant.
- 4. Improve the training of campus police, administrators, judicial officers, and other key campus staff to more effectively identify and respond to violent crimes against women** by (a) updating response and referral protocols training manual; (b) inviting key campus IMOUs and community EMOUs to attend CALCASA Technical Assistance Institutes; (c) reaching out to faith-based student services; and (d) working with campus judicial offices and community criminal justice agencies to address and correct the misperception that, regardless of the amount of alcohol consumed, at least part of the blame for sexual assault is shifted inappropriately from the perpetrator to the victim, if the victim is thought to have been drinking.

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Campus Program: Ending Violence Against Women (EVAW) at WWU-2003-2005  
Budget Narrative-Application 2003-XI303-WA-WA

**A. Personnel**

Name/Position	Computation	Cost
CASAS Victims Services Coordinator	\$37,870 x 100% x 2 yrs	\$ 75,740
Men's Violence Prevention Program Coordinator	\$36,018 x 100% x 2 yrs	\$ 72,036
Psychological Counselor	\$22/hr x 5 hrs/wk x 66 wks	\$ 7,260
<b>TOTAL</b>		<b>\$ 155,036</b>

The *CASAS Victims Services Coordinator* will strengthen and ensure WWU's comprehensive, compassionate response to victims of violent crimes against women. CASAS assures victims a continuum of services in partnership with community nonprofit victims services agency, including medical assistance, counseling, weekly support groups for survivors, law enforcement response, academic support services, financial aid assistance, housing assistance, ongoing support and follow-up, accompaniment to services, victim advocacy, and legal advocacy. The *Men's Violence Prevention Program (MVPP) Coordinator* will strengthen and ensure WWU's comprehensive violence prevention program on campus, with an emphasis on (a) enhancing awareness of perpetrator accountability; (b) increasing participation of men; and (c) overseeing the development of "virtual sexual assault services packet," including updated website, CD-ROM, screensavers, etc. The MVPP and CASAS Coordinators are responsible for implementing WWU's commitment to mandated violence prevention education for all incoming students.

The *Psychological Counselor* will ensure adequate counseling availability to all CASAS clients and will provide survivors with quarterly psychoeducational groups that enhance the healing process.

**B. Fringe Benefits**

Name/Position	Computation	Cost
CASAS Victims Services Coordinator	\$75,740 x 28%	\$ 21,207
Men's Violence Prevention Program Coordinator	\$72,036 x 28%	\$ 20,170
Psychological Counselor	\$7,260 x 10%	\$ 726
<b>TOTAL</b>		<b>\$ 42,103</b>

*Full-time fringe benefits* for CASAS Victims Services Coordinator and Men's Violence Prevention Program Coordinator include FICA, retirement, health insurance, workman's compensation, and unemployment compensation. *Part-time fringe benefits* for the Psychological Counselor are limited to FICA, workmen's compensation, and unemployment.

**C. Travel**

Purpose of Travel	Location	Item	Computation	Cost
OJP Technical Assistance	Unknown	Airfare	\$633.33 x 3 people x 6 trips	\$ 11,400
		Hotel	\$150/night x 3 nights x 3 people x 6 trips	\$ 8,100
		Meals	\$50/day x 4 days x 3 people x 6 trips	\$ 3,600
		Ground Transportation	\$50/trip x 3 people x 6 trips	\$ 900
<b>TOTAL</b>				<b>\$ 24,000</b>

*Travel costs* associated with technical assistance and capacity-building activities for EVAW staff and project partners, including quarterly training institutes three times quarterly, site consultations, and teleconferences sponsored by OJP-designated technical assistance providers.

**D. Equipment**

Item	Computation	Cost
Computer	\$1,404 x 1	\$ 1,404
<b>TOTAL</b>		<b>\$ 1,404</b>

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The *computer* will be used by the Project Director to aid in all facets of project administration, including record-keeping, development of institutional policies and response related to violence against women, and development of professional prevention education materials. Cost based on Gateway Profile 4L computer.

<b>E. Supplies</b>		
Supply Items	Computation	Cost
Office Supplies and postage	\$400/year x 2 years	\$ 800
National College Health Assessment and WWU Perceptions of Violence Scale	\$2,600 in Year 2	\$ 2,600
<b>TOTAL</b>		<b>\$ 3,400</b>

*Office supplies and postage* are needed for general operation of the program. The *National College Health Assessment and WWU Perceptions of Violence Scale* will be used to collect data on prevalence and perceived acceptance of sexual violence, in order to develop a social norms campaign.

<b>F. Construction</b>		
Purpose	Description of Work	Cost
<b>TOTAL</b>		<b>\$ -</b>

<b>G. Consultants/Contracts</b>			
<u>Consultant Fees</u>			
Name of Consultant	Service Provided	Computation	Cost
[ ]PhD and/or [ ]PhD [ ]or other athletic resources	Social Norms Consultant	\$450/day x 2 days in Year 1	\$ 900
	Consultant to Athletes on Violence Prevention	\$450/day x 2 days in Year 1	\$ 900
Subtotal			\$ 1,800

[ ]PhD and [ ]PhD are both highly respected nationally recognized leaders in the field of social norms research and its application. Based on availability, they will be hired to consult on the development of a social norms marketing campaign to increase accurate perception of WWU norms around prevalence and perceived acceptability of sexual violence. [ ] is a highly respected nationally recognized speaker on breaking down the culture of violence in the male athlete field. He or another athletic resource will be hired to increase the capacity of the MVPP, athletic coaches, and male athletes to respond effectively to prevent violence against women at WWU.

<u>Consultant Expenses</u>			
Item	Location	Computation	Cost
Airfare	Bellingham, WA	\$500 x 2 trips	\$ 1,000
Hotel and Meals	Bellingham, WA	\$85/day x 2 days per trip x 2 trips	\$ 340
Subtotal			\$ 1,340

[ ]PhD and/or [ ]PhD and [ ] are expected to make one trip each to provide training and technical assistance to the project.

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 Budget Narrative-Application 2003-X1303-WA-WA

**Contracts**

Item	Computation	Cost
Whatcom Crisis Services	\$15,000/year x 2 years	\$ 30,000
CD-ROM Developer	\$2,800 in Year 1	\$ 2,800
Website Developer	\$2,800 in Year 1	\$ 2,800
Social Norms Ad Contract	\$102/ad x 2 ads per qtr x 3 qtrs/yr x 2 years	\$ 1,224
	Subtotal	\$ 36,824
	<b>TOTAL</b>	<b>\$ 39,964</b>

WWU will contract with local victim services provider, *Whatcom Crisis Services* (Whatcom County's state certified sexual assault services provider), to collaborate in the further development and implementation of (a) after-hours crisis intervention and reciprocal case management systems, (b) reciprocal volunteer training programs, and (c) co-facilitated weekly on-campus support groups for survivors. *CD-ROM Developer* will create a CD that provides information on WWU policies and procedures for responding to acts of sexual violence on campus and information about CASAS and Western Men Against Violence. *Website Developer* will redesign the Western Men Against Violence and CASAS websites, in order to increase and enhance access to information about their services. WWU will contract with the *student newspaper* to place two ads per quarter for 3 quarters each year.

**H. Other Costs**

Description	Computation	Cost
Printing/Reproduction	\$3,000/year x 2 years	\$ 6,000
Safety whistles	\$110/yr x 2 years	\$ 220
Men's retreat materials	\$150/yr x 2 years	\$ 300
Women's empowerment materials	\$150/yr x 2 years	\$ 300
	<b>TOTAL</b>	<b>\$ 6,820</b>

*Printing/Reproduction* includes cost to print posters (e.g., Men of Western Speak Out, Some Leaders Are Born Women, Women Supporting Women, CASAS, Campus Safety), brochures (e.g., brochures for CASAS, WMAV, and Campus Safety), and general copies for project operation. *Safety whistles* will be distributed in conjunction with prevention education activities to raise awareness about resources for personal safety on campus. *Men's retreat and women's empowerment materials* will support the operation of outreach education programs and includes the cost of event promotion, program materials, and speaker honoraria.

**Direct Costs**

**TOTAL DIRECT COSTS \$ 272,727**

**I. Indirect Costs**

Description	Computation	Cost
10 percent of total direct costs	10% x \$272,727	\$ 27,273
	<b>TOTAL</b>	<b>\$ 27,273</b>

**Project Costs**

**TOTAL PROJECT COSTS \$ 300,000**

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Budget Summary-Application 2003-X1303-WA-WA

<b>Budget Category</b>	<b>Amount</b>
A. Personnel	\$ 155,036
B. Fringe Benefits	\$ 42,103
C. Travel	\$ 24,000
D. Equipment	\$ 1,404
E. Supplies	\$ 3,400
F. Construction	\$ -
G. Consultants/Contracts	\$ 39,964
H. Other	\$ 6,820
Total Direct Costs	\$ 272,727
I. Indirect Costs @ 10%	\$ 27,273
<b>TOTAL PROJECT COSTS</b>	<b>\$ 300,000</b>
Federal Request	\$ 300,000
Non-Federal Amount (In-Kind)	\$ 19,044